

Table 4b. Investment baseline - Display of COFOG Level I items

Growth-enhancing expenditure affected by expenditure financed through RRF grants, classification of the functions of government (COFOG), reference level for 2017-2019 and expenditure in 2020-2026
(mn EUR)

	2017	2018	2019	Reference level: 2017-2019 average	2020	2021	2022	2023	2024	2025	2026	Planned 2020-2026 average
General public services	520,725	583,019	593,397	565,71	597,739	749,135	873,81	880,713	836,802	811,934	723,035	781,88
Defence	0	0	0	0,00	0	0	0	0	0	0	0	0,00
Public order and safety	645,619	688,759	700,788	678,39	705,92	719,213	808,106	839,677	827,948	828,94	822,676	793,21
Economic affairs	10281,9	7680,01	7730,76	8564,24	11807,21	8321,33	7801,79	8298,89	8505,93	8522,72	7735	8713,27
Environmental protection	241,449	331,839	331,663	301,65	334,09	413,075	558,663	686,668	640,31	661,61	408,028	528,92
Housing and community amenities	827,413	895,143	912,392	878,32	919,07	1149,43	1279,42	1560,71	1674,45	1648,48	1200,85	1347,49
Health	6857,45	7394,73	7960,85	7404,35	8345,10	8146,34	8639,98	8815,57	9045,96	9319,73	9457,14	8824,26
Recreation, culture and religion	516,604	522,785	553,269	530,89	557,32	557,513	605,796	736,615	646,986	661,926	649,454	630,80
Education	5021,68	5105,03	5344,46	5157,05	5383,56	5646,43	6040,43	6239,92	6229,29	6328,79	6292,34	6022,97
Social protection	26007,8	26752,8	27800,1	26853,56	28938,09	28872,1	29889,3	30854,5	31794,2	32766,6	33699,9	30973,53
Total growth-enhancing expenditure affected by expenditure financed through RRF grants (a)	50920,7	49954,1	51927,7	50934,15	57588,10	54574,5	56497,3	58913,2	60201,9	61550,7	60988,4	58787,69
Growth-enhancing expenditure financed through RRF grants (b)					0,00	1108,63	2839,02	3541,29	3165,28	2798,87	490,909	2324,00
Growth-enhancing expenditure excluding expenditure financed through RRF grants (a-b)	50920,7	49954,1	51927,7	50934,15	57588,10	53465,9	53658,3	55371,9	57036,6	58751,9	60497,5	56463,69
GDP at current prices (c)	195947	205184	213949	205026,87	202465,70	213331	226663	236372	245546	254543	263870	240053,97
Growth-enhancing expenditure excluding expenditure financed through RRF grants (a-b)/c	0,26	0,24	0,24	0,25	0,28	0,25	0,24	0,23	0,23	0,23	0,23	0,24