Table 4a. Investment baseline - Input of COFOG Level II items

Please fill in the green cells (mn EUR) and give a brief description of the expenditure financed through RRF grants affecting the COFOG level II items.

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Brief description of the expenditure financed through RRF grants affecting the COFOG level II item
GDP at current prices	195947	205184	213949	202466	213331	226663	236372	245546	254543	263870	
Growth-enhancing expenditure financed through RRF grants					1 108,6	2 839,0	3 541,3	3 165,3	2 798,9	490,9	
Total growth-enhancing expenditure affected by expenditure finance	50920,7	49954,1	51927,7	57588,1	54574,5	56497,3	58913,2	60201,9	61550,7	60988,4	
01 - General public services, of which	520,7	583,0	593,4	597,7	749,1	873,8	880,7	836,8	811,9	723,0	
01.1 - Executive and legislative organs, financial and fiscal affairs, external affairs											**This classification is based on the excel files of each component. However, please note that there are some parts of these components that may be classified in other Cofog classifications. However, there is not sufficient information to have that breakdown since the COFOG classification is done at measure level, trying to capture the rationale behind each investment and its overarching objectives. The description of the expenditure was done by including the link to the components.**
01.2 - Foreign economic aid											
01.3 - General services	452,0	500,5	507,2	510,9	527,0	554,5	558,0	558,2	563,1	567,0	**RE-C08-i02**
01.4 - Basic research											
01.5 - R&D General public services											
01.6 - General public services n.e.c.	68,7	82,5	86,2	86,8	222,1	319,3	322,8	278,6	248,8	156,1	**TD-C17 & TD-C19**
01.7 - Public debt transactions											
01.8 - Transfers of a general character between different levels of government											
02 - Defence, of which											
02.1 - Military defence											
02.2 - Civil defence											
02.3 - Foreign military aid											
02.4 - R&D Defence											
02.5 - Defence n.e.c.											
03 - Public order and safety, of which	645,6	688,8	700,8	705,9	719,2	808,1	839,7	827,9	828,9	822,7	
03.1 - Police services											
03.2 - Fire-protection services											
03.3 - Law courts	645,6	688,8	700,8	705,9	719,2	808,1	839,7	827,9	828,9	822,7	**TD-C18-i01**
03.4 - Prisons											
03.5 - R&D Public order and safety											
03.6 - Public order and safety n.e.c.											
04- Economic affairs, of which	10281,9	7680,0	7730,8	11807,2	8321,3	7801,8	8298,9	8505,9	8522,7	7735,0	
04.1 - General economic, commercial and labour affairs	4 923,2	2 069,1	2 025,7	4716,7	2 178,4	1 026,6	984,1	978,4	863,0	781,5	**RE-C05-i04-RAA & RE-C06-i02 & RE-C07-i01 & TD-C16-i02 & TD-C16-i03**
04.2 - Agriculture, forestry, fishing and hunting	514,7	559,3	569,3	573,5	580,3	666,4	681,9	701,3	700,6	670,5	**RE-C08-i03 & RE-C08-i04 & RE-C08-i05 & TC-C10-i02**
04.3 - Fuel and energy	123,9	234,5	131,4	144,0	182,7	216,5	262,9	260,0	215,8	168,2	**RE-C07-i00 & TC-C14-i01 & TC-C14-i02RAM & TC-C14-i03RAA**
04.4 - Mining, manufacturing and construction	414,8	428,3	455,0	458,4	459,4	479,7	497,4	508,2	524,8	534,2	**RE-C05-i05-RAA**
04.5 - Transport	3 596,1	3 596,2	3 705,9	5065,0	3 874,5	4 161,2	4 560,5	4 710,2	4 872,8	4 412,8	**RE-C07-i02 & RE-C07-i03 & RE-C07-i04 & RE-C07-i05RAA & TC-C15-i01 & TC-C15-i02 & TC-C15-i03 & TC-C15-i04 & TC-C15-i05**
04.6 - Communication											
04.7 - Other industries	361,3	341,6	350,4	353,0	360,6	373,2	401,1	438,0	462,6	419,4	**RE-C09-i02**
04.8 - R&D Economic affairs	347,9	451,0	493,1	496,7	685,4	878,2	910,9	909,8	883,1	748,4	**RE-C05-i01-01 & RE-C05-i01-02 & RE-C05-i02 & RE-C05-i03 & TC-C10-i01 & TC-C10-i04-RAA & TC-C12-i01**
04.9 - Economic affairs n.e.c.											
05 - Environmental protection, of which	241,4	331,8	331,7	334,1	413,1	558,7	686,7	640,3	661,6	408,0	
05.1 - Waste management											

Table 4a. Investment baseline - Input of COFOG Level II items

Please fill in the green cells (mn EUR) and give a brief description of the expenditure financed through RRF grants affecting the COFOG level II items.

05.2 - Waste water management											
05.3 - Pollution abatement	71,7	170,1	160,5	161,7	233,8	365,3	430,0	334,9	296,9	207,1	**TC-C11-i01**
05.4 - Protection of biodiversity and landscape	169,8	161,7	171,2	172,4	179,3	193,3	256,6	305,4	364,7	200,9	**RE-C08-i01 & TC-C10-i03**
05.5 - R&D Environmental protection											
05.6 - Environmental protection n.e.c.											
06 - Housing and community amenities, of which	827,4	895,1	912,4	919,1	1149,4	1279,4	1560,7	1674,4	1648,5	1200,8	
06.1 - Housing development	214,3	252,1	264,1	266,0	482,8	515,6	699,5	767,9	788,7	439,9	**RE-C02-i01 & RE-C02-i02 & RE-C02-i03RAM & RE-C02-i04RAA & TC-C13-i01**
06.2 - Community development	347,3	361,8	359,4	362,1	368,2	438,0	490,2	488,6	454,4	421,8	**RE-C03-i05 & TC-C13-i02 & TC-C13-i03**
06.3 - Water supply	265,8	281,3	288,9	291,0	298,4	325,8	371,0	417,9	405,4	339,1	**RE-C09-i01 & RE-C09-i03RAM**
06.4 - Street lighting											
06.5 - R&D Housing and community amenities											
06.6 - Housing and community amenities n.e.c.											
07- Health, of which	6857,5	7394,7	7960,9	8345,1	8146,3	8640,0	8815,6	9046,0	9319,7	9457,1	
07.1 - Medical products, appliances and equipment											
07.2 - Outpatient services											
07.3 - Hospital services	6499,4	6961,9	7513,3	7894,2	7 615,1	7 971,6	8 296,9	8 524,3	8 806,0	8 928,4	**RE-C01-i01 & RE-C01-i02 & RE-C01-i03 & RE-C01-i04 & RE-C01-i05RAM**
07.4 - Public health services	40,4	47,4	45,7	46,0	46,9	50,7	51,7	52,3	53,5	53,7	**RE-C01-i09**
07.5 - R&D Health											
07.6 - Health n.e.c.	317,7	385,5	401,9	404,8	484,4	617,7	467,0	469,3	460,2	475,1	**RE-C01-i06 & RE-C01-i07RAM & RE-C01-i08RAA**
08- Recreation, culture and religion, of which	516,6	522,8	553,3	557,3	557,5	605,8	736,6	647,0	661,9	649,5	
08.1 - Recreational and sporting services											
08.2 - Cultural services	516,6	522,8	553,3	557,3	557,5	605,8	736,6	647,0	661,9	649,5	**RE-C04-i01 & RE-C04-i02**
08.3 - Broadcasting and publishing services											
08.4 - Religious and other community services											
08.5 - R&D Recreation, culture and religion											
08.6 - Recreation, culture and religion n.e.c.											
09- Education, of which	5021,7	5105,0	5344,5	5383,6	5646,4	6040,4	6239,9	6229,3	6328,8	6292,3	
09.1 - Pre-primary and primary education											
09.2 - Secondary education	3359,3	3447,0	3499,9	3525,5	3 712,7	3 791,9	3 886,9	3 906,2	4 020,0	4 107,8	**TD-C20-i01&TD-C20-i02-RAA&TD-C20-i03-RAM**
09.3 - Post-secondary non-tertiary education											
09.4 - Tertiary education	1128,9	1183,1	1326,6	1336,3	1 372,0	1 485,2	1 551,4	1 520,8	1 540,5	1 558,0	**RE-C06-i03 & RE-C06-i04**
09.5 - Education not definable by level	533,4	474,9	517,9	521,7	561,7	763,3	801,6	802,2	768,3	626,5	**RE-C06-i01 & RE-C06-i05RAA & TD-C16-i01**
09.6 - Subsidiary services to education											
09.7 - R&D Education											
09.8 - Education n.e.c.											
10 - Social protection, of which	26007,8	26752,8	27800,1	28938,1	28872,1	29889,3	30854,5	31794,2	32766,6	33699,9	
10.1 - Sickness and disability	2699,5	2626,9	2738,1	3115,9	3 012,4	3 109,8	3 213,0	3 316,8	3 416,8	3 508,9	**RE-C03-i02**
10.2 - Old age	22763,4	23339,0	24227,5	24954,3	24 974,7	25 815,9	26 647,5	27 461,1	28 304,2	29 168,5	**RE-C03-i01 & RE-C03-i03RAM**
10.3 - Survivors											
10.4 - Family and children											
10.5 - Unemployment											
10.6 - Housing											
10.7 - Social exclusion n.e.c.	544,9	786,9	834,5	867,8	884,9	963,6	993,9	1 016,3	1 045,6	1 022,5	**RE-C03-i04RAA & RE-C03-i06**
10.8 - R&D Social protection											
10.9 - Social protection n.e.c.											